State of Kansas
County

# CERTIFICATE

2011

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Montgomery County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2011 Adopted Budget Expenditures | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2011 | | 2 | | | |
| Allocation Veh Taxes, Slider & Neigh Revital | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1946 | 7 | 8,933,918 | 7,068,134 | |
| Debt Service | 10-113 | 8 | | | |
| Road & Bridge | 79-1946 | 9 | 5,765,330 | 4,166,919 | |
| County Health | 79-146 | 10 | 619,400 | 331,191 | |
| Special Bridge | 68-1135 | 10 | 1,174,000 | 601,239 | |
| Mental Health | 19-4007 | 11 | 322,800 | 268,543 | |
| Mental Retardation | 19-4007 | 11 | 181,062 | 170,571 | |
| Council on Aging | 12-1680 | 12 | 208,000 | 191,550 | |
| Employee Benefits | 12-16-120 | 12 | 3,870,750 | 3,489,738 | |
| Noxious Weed | 02-1318 | 13 | 291,850 | 142,294 | |
| Ambulance Services | 65-6113 | 13 | 640,514 | 605,526 | |
| Economic Development | 19-4102 | 14 | 133,500 | 131,086 | |
| Special Liability | 75-6110 | 14 | 22,000 | 23,112 | |
| No Fund Warrants - B&I | 79-2938 | 15 | 20,049 | 0 | |
| Waste Disposal | | 16 | 60,085 | | |
| Tourism & Convention | | 16 | 300,000 | | |
| Special Law Enforcement | | 17 | 21,164 | | |
| Special Parks & Recreation | | 17 | 19,000 | | |
| Special Alcohol Program | | 18 | 24,000 | | |
| Special Assmts - Co. Wide | | 18 | 20,431 | | |
| Emergency 911 | | 19 | 70,000 | | |
| VIN Fees | | 19 | 20,000 | | |
| Noxious Weed Cap. Outlay | | 25 | 104,379 | | |
| Non-Budgeted Funds-A | | 23 | | | |
| | | 24 | | | |
| Totals | | xxxxx | 22,822,232 | 17,189,903 | |
| Budget Summary | | 25 | | | |
| Budget Summary2 | | 26 | | | |
| Neighborhood Revitalization Rebate | | 27 | Is a Resolution required? | Yes | County Clerk's Use Only |
| Resolution | | 28 | | | November 1st Valuation |

Assisted by:

Address:

Attest: 8-16-2010
County Clerk

Tony Fowler
Fred Ross
Harry McNamus
Governing Body

revised 9/23/09

# NOTICE OF BUDGET HEARING

The governing body of
Montgomery County
will meet on August 16, 2010 at 9:15 AM at Montgomery County Judicial Building Basement, Independence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Montgomery County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget Year for 2011 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 7,819,436 | 15.403 | 10,839,290 | 20.068 | 8,933,918 | 7,068,134 | 19.365 |
| Debt Service | | | | | | | |
| Road & Bridge | 5,219,625 | 12.031 | 6,928,680 | 14.541 | 5,765,330 | 4,166,919 | 11.416 |
| County Health | 554,519 | 1.257 | 838,673 | 0.789 | 619,400 | 331,191 | 0.907 |
| Special Bridge | 293,337 | 1.551 | 860,377 | 1.979 | 1,174,000 | 601,239 | 1.647 |
| Mental Health | 267,892 | 0.837 | 431,101 | 1.126 | 322,800 | 268,543 | 0.736 |
| Mental Retardation | 220,110 | 0.493 | 219,637 | 0.500 | 181,062 | 170,571 | 0.467 |
| Council on Aging | 163,273 | 0.493 | 210,590 | 0.500 | 208,000 | 191,550 | 0.525 |
| Employee Benefits | 3,185,925 | 6.339 | 4,528,841 | 8.962 | 3,870,750 | 3,489,738 | 9.561 |
| Noxious Weed | 242,257 | 0.623 | 403,771 | 0.792 | 291,850 | 142,294 | 0.390 |
| Ambulance Services | 575,671 | 1.480 | 821,172 | 2.000 | 640,514 | 605,526 | 1.659 |
| Economic Development | 121,149 | 0.300 | 153,792 | 0.330 | 133,500 | 131,086 | 0.359 |
| Special Liability | 22,458 | 0.052 | 6,737 | 0.000 | 22,000 | 23,112 | 0.063 |
| No Fund Warrants - B& | 404,473 | 1.440 | 634,147 | 0.513 | 20,049 | 0 | 0.000 |
| Waste Disposal | | | | | 60,085 | | |
| Tourism & Convention | 261,273 | | 290,000 | | 300,000 | | |
| Special Law Enforceme | 26,186 | | 2,774 | | 21,164 | | |
| Special Parks & Recreat | 18,256 | | 19,000 | | 19,000 | | |
| Special Alcohol Progran | 20,000 | | 24,000 | | 24,000 | | |
| Special Assmts - Co. W | 0 | | 0 | | 20,431 | | |
| Emergency 911 | 65,539 | | 70,000 | | 70,000 | | |
| VIN Fees | 16,211 | | 20,000 | | 20,000 | | |
| Noxious Weed Cap Out | 0 | | 0 | | 104,379 | | |
| Non-Budgeted Funds-A | 438,984 | | | | | | |
| Totals | 19,936,574 | 42.299 | 27,302,582 | 52.100 | 22,822,232 | 17,189,903 | 47.095 |
| Less: Transfers | 425,000 | | 0 | | 400,000 | | |
| Net Expenditure | 19,511,574 | | 27,302,582 | | 22,422,232 | | |
| Total Tax Levied | 18,396,078 | | 16,759,611 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 434,907,649 | | 345,238,346 | | 365,000,000 | | |

Outstanding Indebtedness,

| January 1, | 2008 | 2009 | 2010 |
|---|---|---|---|
| G.O. Bonds | 69,000 | 54,000 | 33,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 211,357 | 1,099,002 | 998,602 |
| Lease Pur. Princ. | 990,537 | 1,750,563 | 462,671 |
| Total | 1,270,894 | 2,903,565 | 1,494,273 |

*Tax rates are expressed in mills

Charlotte Schmidt
Clerk



revised 12/08/09

Montgomery County

## NOTICE OF BUDGET HEARING

| Other County Special District Funds | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget Year for 2011 | | | |
|---|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | July 1 Estimate Valuation | Est. Tax Rate* |
| Sewer District #1 - Maint. | 0 | 0.000 | 0 | 0.000 | 13,361 | 0 | | |
| Sewer District #2 - Maint. | 287,691 | 0.000 | 229,000 | 0.000 | 251,000 | 0 | | |
| Sewer District #4 - B&I | 11,431 | 0.000 | 10,725 | 0.000 | 17,724 | 0 | | |
| Sewer District #5 - B&I | 12,311 | 0.000 | 12,620 | 0.000 | 31,691 | 0 | | |
| | | | | | | | | |
| Rural Fire District No. 1: | | | | | | | | |
| General | 335,239 | 2.358 | 341,886 | 0.884 | 350,886 | 225,335 | 182,250,914 | 1.236 |
| Employee Benefits | 9,248 | 0.089 | 16,000 | 0.000 | 13,396 | 0 | 182,250,914 | 0.000 |
| Sp. Equipment- Rural Fire | 10,000 | 0.000 | 0 | 0.000 | 31,500 | 0 | 182,250,914 | 0.000 |
| | | | | | | | | |
| Cemetery Districts: | | | | | | | | |
| Fawn Creek No. 1 | 11,213 | 1.279 | 13,225 | 1.247 | 13,225 | 11,726 | 5,318,157 | 2.205 |
| Harrisonville No. 3 | 5,063 | 0.400 | 10,900 | 0.347 | 10,280 | 5,853 | 15,642,061 | 0.374 |
| Havana No. 4 | 4,799 | 1.434 | 9,000 | 1.793 | 11,000 | 6,156 | 3,768,817 | 1.633 |
| Jefferson No. 5 | 2,800 | 0.946 | 8,080 | 0.887 | 9,000 | 2,108 | 2,986,056 | 0.706 |
| Robbins No. 7 | 9,371 | 0.919 | 30,000 | 0.894 | 53,500 | 4,756 | 8,845,351 | 0.538 |
| Springhill No. 9 | 3,690 | 1.528 | 6,000 | 1.353 | 7,500 | 2,127 | 3,244,395 | 0.656 |
| Sycamore No. 10 | 5,665 | 0.220 | 6,385 | 0.201 | 5,875 | 5,242 | 11,190,928 | 0.468 |
| Oak Hill No. 11 | 28,512 | 1.268 | 22,350 | 0.132 | 15,800 | 11,868 | 9,890,587 | 1.200 |
| Rutland No. 12 | 900 | 0.496 | 3,200 | 0.336 | 4,200 | 790 | 2,884,750 | 0.274 |
| Liberty No. 13 | 7,225 | 1.019 | 10,000 | 1.214 | 9,500 | 7507 | 6,643,976 | 1.130 |
| Cherokee No. 14 | 4,500 | 0.120 | 5,725 | 0.281 | 6,000 | 3207 | 17,836,368 | 0.180 |
| Cherry No. 15 | 5,068 | 0.918 | 6,050 | 0.691 | 5,550 | 3567 | 4,323,763 | 0.825 |
| White No. 17 | 2,719 | 1.180 | 7,000 | 1.126 | 8,500 | 3210 | 1,934,589 | 1.659 |
| West Cherry No. 18 | 3,300 | 0.598 | 4,100 | 0.446 | 4,100 | 3853 | 3,540,185 | 1.088 |
| Blackjack No. 19 | 1,425 | 0.279 | 3,110 | 0.297 | 3,260 | 1517 | 6,125,285 | 0.248 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Totals | 762,170 | 8.953 | 755,356 | 7.405 | 876,848 | 298,822 | | 7.348 |

*Tax rates are expressed in mills

Charlotte Schmidt
Clerk



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