State of Kansas
County

CERTIFICATE

2012

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Montgomery County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	11,163,691	5,967,401	16.032
Debt Service	10-113	8			–
Road & Bridge	79-1946	9	7,370,380	4,126,530	11.086
County Health	79-146	10	731,200	-0-	-0-
Special Bridge	68-1135	10	1,088,700	430,420	1.157
Mental Health	19-4007	11	414,282	271,597	0.730
Mental Retardation	19-4007	11	247,045	160,884	0.432
Council on Aging	12-1680	12	275,500	202,138	0.543
Employee Benefits	12-16-120	12	5,260,700	3,543,167	9.519
Noxious Weed	02-1318	13	348,450	123,882	0.333
Ambulance Services	65-6113	13	829,818	597,011	1.604
Economic Development	19-4102	14	161,447	105,154	0.282
Special Liability	75-6110	14	31,274	-0-	-0-
No Fund Warrants - B&I	792938	15	146,000	156,220	0.420
		15			
Waste Disposal		16	60,086		
Tourism & Convention		16	300,000		
Special Law Enforcement		17	18,858		
Special Parks & Recreation		17	20,161		
Special Alcohol Program		18	27,619		
Special Assmts - Co. Wide		18	20,431		
Emergency 911		19	70,000		
VIN Fees		19	20,000		
Noxious Weed Cap. Outlay		20	119,379		
Sewer Dist. No. 1		20	13,316		
Sewer Dist. No. 2		21	251,000		
Sewer Dist. No. 4		21	2,335		
Sewer Dist. No. 5		22	32,130		
		22			
Non-Budgeted Funds-A		23			
		24			
Totals		xxxxx	29,023,802	15,684,404	42.138
Budget Summary		25			County Clerk's Use Only
Budget Summary2		26			
Neighborhood Revitalization Rebate		27	Is a Resolution required?	No	
Resolution					Nov 1, 2011 Total Assessed Valuation

372,217,735

Assisted by: _____

Address: _____

Attest: _____, 2011
County Clerk

Governing Body

Montgomery County, Kansas SEAL COUNTY COMMISSIONERS

Montgomery County

CERTIFICATE (2)

Other County		Page No.	2012 Proposed Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	July 1, 2011 Estimated Value	County Clerk's Use Only
Special District Funds	K.S.A.					
Sewer District #1 Maint.	19-2701	20	13,361	0		
Sewer District #2 Maint.	19-2701	21	251,000	0		
Sewer District #4 - B&I	19-2701a	21	2,335	0		
Sewer District #5 - B&I	19-2701a	22	32,130	0		
Rural Fire District No. 1						
General	19-3610	28	350,886	184,588		0.991
Employee Benefits	19-16102	28	31,700	29,784		0.160
Sp. Equipment - Rural Fire		29		0		
	186,287,128		382,586	214,372	Total	1.151
Cemetery Districts:						
Fawn Creek No. 1	17-330	30	13,500	7,018	4,937,153	1.421
Harrisonville No. 3	17-330	31	10,800	2,834	15,072,093	0.188
Havana No. 4	17-330	32	10,600	5,575	4,574,493	1.219
Jefferson No. 5	17-330	33	9,000	2,100	3,135,288	0.670
Robbins No. 7	17-330	34	55,500	3,753	9,097,992	0.413
Springhill No. 9	17-330	35	6,500	3,432	3,214,722	1.068
Sycamore No. 10	17-330	36	6,250	2,518	12,071,932	0.209
Oak Hill No. 11	17-330	37	19,000	607	11,159,378	0.054
Rutland No. 12	17-330	38	3,500	2679	3245144	0.826
Liberty No. 13	17-330	39	9,500	8093	7118266	1.137
Cherokee No. 14	17-330	40	5,500	2811	17913870	0.157
Cherry No. 15	17-330	41	5,550	4314	4449259	0.970
White No. 17	17-330	42	7,150	3098	2412274	1.284
West Cherry No. 18	17-330	43	5,100	4691	3543872	1.324
Blackjack No. 19	17-330	44	3,260	1398	6222528	0.225
TOTALS						

2012

NOTICE OF BUDGET HEARING

The governing body of
Montgomery County
will meet on August 1, 2011 at 9:15 AM at Montgomery County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Montgomery County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	8,235,985	20.068	8,933,918	19.208	7,037,081	1,453,552	3.950
Debt Service							
Road & Bridge	5,136,816	14.541	5,715,330	11.324	5,563,204	2,806,354	7.627
County Health	548,441	0.789	838,600	0.900	553,400	10,940	0.030
Special Bridge	319,610	1.979	1,174,000	1.634	823,900	109,593	0.298
Mental Health	318,237	1.126	451,800	0.730	271,800	240,495	0.654
Mental Retardation	149,476	0.500	255,062	0.463	154,812	130,510	0.355
Council on Aging	151,310	0.500	273,000	0.520	165,000	143,416	0.390
Employee Benefits	3,622,839	8.962	4,933,750	9.484	3,465,000	2,595,011	7.052
Noxious Weed	283,601	0.792	378,850	0.387	247,500	104,478	0.284
Ambulance Services	643,923	2.000	769,164	1.646	549,014	405,146	1.101
Economic Development	111,655	0.330	179,500	0.356	103,500	86,235	0.234
Special Liability			28,737	0.063			
No Fund Warrants - B&	606,183	0.513	143,013			131,659	0.358
Waste Disposal					60,086		
Tourism & Convention	277,224		300,000		300,000		
Special Law Enforcemer	22,046		21,164		18,858		
Special Parks & Recreat	19,000		19,000		20,161		
Special Alcohol Program	24,000		24,000		27,619		
Special Assmts - Co. Wi					20,431		
Emergency 911	61,542		70,000		70,000		
VIN Fees	38,477		20,000		20,000		
Noxious Weed Cap. Out					119,379		
Sewer Dist. No. 1					13,316		
Sewer Dist. No. 2	251,831		251,000		251,000		
Sewer Dist. No. 4	10,716				2,326		
Sewer Dist. No. 5	12,611		12,850		32,130		
Non-Budgeted Funds-A	492,116						
Totals	21,337,639	52.100	24,792,738	46.715	19,889,517	8,217,389	22.333
Less: Transfers	0		0		0		
Net Expenditure	21,337,639		24,792,738		19,889,517		
Total Tax Levied	16,759,611		17,189,903		xxxxxxxxxxxxxxxx		
Assessed Valuation	345,238,346		367,973,681		367,973,681		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	$367,974

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	46.715
2012 Tax Levy Fund Expenditures Must Be Increased By:	$8,972,502
	$0

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	$8,217,389
2011 Ad Valorem Tax Revenue:	$17,189,891
Change in Ad Valorem Tax Revenue:	-$8,972,502

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	22.333
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	$0
2012 Tax Levy Fund Exp. Changed By:	$0

Clerk