

CERTIFICATE

TO THE CLERK OF MONTGOMERY COUNTY, STATE OF KANSAS  
We, the undersigned, duly elected, qualified and acting officers of

MONTGOMERY COUNTY

certify that (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year and (3) the Amount(s) of 99Tax to be Levied are within statutory limits

=====+  
22000ADOPTED BUDGET  
+=====

TABLE OF CONTENTS	Page No.	Expenditures	Amount of 99 Tax to Be Levied	Co. Clerk's Use Only
Levy Limits for Tax Funds	2			
Comp of Agg Tax Levy Limitation	3			
Statement of Indebtedness	4			
Statement of Cond. Lease, etc.	4a			
General	5	9,299,637	3,370,496 ✓	10.390
Road & Bridge	6	2,465,100	652,483 ✓	3.560
County Health	7	383,137	131,000 ✓	.715
Special Bridge	8	626,282	245,000 ✓	1.337
Special Road & Bridge	8	0	0	
Council On Aging	9	138,259	90,000 ✓	.491
Noxious Weed	9	276,005	120,178 ✓	1.656
Ambulance Service	10	205,913	180,000 ✓	.982
Economic Development	10	102,969	90,000 ✓	.491
Aggregate Tax Levy Limitation				
TOTALS				
Proof of Publication				
Final Assessed Valuation.			10,328,703	

Municipal Accounting Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_ 1999

(If not assisted, so state) \_\_\_\_\_  
Governing Body

\_\_\_\_\_  
County Clerk

CERTIFICATE

TO THE CLERK OF MONTGOMERY COUNTY, STATE OF KANSAS  
We, the undersigned, duly elected, qualified and acting officers of

MONTGOMERY COUNTY

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the and (3) the Amount(s) of '99 Tax to be Levied are within statutory limits

2000 ADOPTED BUDGET

TABLE OF CONTENTS	Page No.	Expenditures	Amount of '99 Tax to Be Levied	Co. Clerk's Use Only
Levy Limits for Tax Funds	2			
Comp of Agg Tax Levy Limitation	3			
Statement of Indebtedness	4			
Statement of Cond. Lease, etc.	4a			
General	5			
Mental Health	11	344,111	298,697 ✓	1.630
Mental Retardation	11	206,414	180,000 ✓	.982
Out-District Tuition	12	107,926	0	
Employee Benefits	12	2,400,000	1,026,974 ✓	5.603
Special Liability	13	75,000	16,872 ✓	.092
Special Assessments Countywide	13	25,382	0	
Special Machinery Fund	14	0	0	
Special Highway Improvement	14a	0	0	
Special Parks & Recreation	15	9,536	0	
Special Alcohol Programs	16	11,153	0	
Tourism & Convention Promotion	16	80,000	0	
Noxious Weed Capital Outlay	17	0	0	
Local Law Enforcement Block Grant	17	0	0	
Community Corrections Planning	18	0	0	
County Health Federal Grant	18	0	0	
Waste Disposal	19	100,079	0	
Judicial Center Sales Tax Surplus	19	549,350	0	
Victim Coordinator Grant	20	0	0	
Comm Dev Blk Grant 96-IN-009	20	0	0	
Comm Dev Blk Grant	21	0	0	
JIAS Planning Grant	22	0	0	
Special Law Enforcement	23	54,393	0	
Emergency 911	23	172,476	0	
<b>TOTALS - County Funds</b>		<b>17,633,122</b>	<b>6,401,700</b>	<b>34.929</b>
Proof of Publication				
Final Assessed Valuation				

Municipal Accounting Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_ 1999

(If not assisted, so state)

Governing Body

County Clerk

**CERTIFICATE**

To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of

County of Montgomery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2001: and (3) the Amount(s)  
of 2000 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2001 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2000 Ad Valorem Tax	
Computation to Determine Limit for 2001		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	9,255,691	2,938,366	
Road & Bridge	79-1947	6	2,408,750	853,727	
County Health	65-208	6	365,000	177,155	
Special Bridge	68-1135	7	725,585	289,327	
Special Road & Bridge	68-559A	7			
Council on Aging	12-1680	8	140,930	96,442	
Noxious Weed	02-1318	8	261,200	133,109	
Ambulance Service	65-6113	9	207,282	192,885	
Economic Development	19-4102	9	103,642	96,442	
Mental Health	19-4007	10	361,316	338,631	✓
Mental Retardation	19-4007	10	207,782	192,885	✓
Out-District Tuition	13-13a26	11	74,991		
Employee Benefits	12-16,102	11	2,840,000	1,716,908	
Special Liability	75-6110	12	88,158		
Sp. Assessments Co. Wide	79-1808	12	25,339		
Sp. Machinery Fund	68-141g	13			
Sp. Hwy Improvement	68-590	13			
Sp. Parks & Recreation	19-2801	14	9,653		
Sp. Alcohol Programs	65-4060	14	13,030		
Tourisms Conventions	12-1693	15	90,000		
Comm. Corr. Planning	12-16,111	15			
Co. Health Federal Grant	12-1683	16			
Waste Disposal	19-2662	16	95,579		
Judicial Ctr Sales Tax Surplus		17	512,688		
Law Enforcement 99-46		17			
JIAS Planning Grant		18			
Special Law Enforcement		18	54,128		
Emergency 911		19	178,468		
Juvenile Justice Authority		19			
HMTA Grant		20			
JJA Case Management		20			
JJA Juvenile Intake Assmt.		21			
		21			
<b>TOTALS</b>		xxxxxx	18,019,212	7,025,877	
Publication		22			
Final Assessed Valuation					

State Use Only \_\_\_\_\_  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Assisted by: \_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_ 2000

\_\_\_\_\_  
Governing Body

County Clerk

**CERTIFICATE**

To the Clerk of Montgomery County, State of Kansas  
We, the undersigned, officers of  
County of Montgomery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2001; and (3) the Amount(s) of 2000 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2001 Adopted Budget		
			Expenditures	Amount of 2000 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
<b>Other Districts:</b>					
Sewer Dist #1 - Maint.	19-2701	24	13,316	0	
Sewer Dist #2- Maint.	19-2701	25	123,303	0	
Sewer Dist #4 - B&I	19-2704a	26	9,217	0	
Sewer Dist #5 - B&I	19-2704a	27	12,582	0	
<b>Rural Fire District No. 1</b>					
General	19-3610	28	260,680	215,000	
Employee Benefits	19-16102	29	37,000	5,878	
Total Fire District No. 1			297,680	220,878	
<b>Improvement Districts</b>					
Lakewood Impr. - B&I	10-113	30	5,147	0	
<b>Cemetery Districts:</b>					
Fawn Creek No. 01	17-1330	31	7,235	3,545	
Harrisonville No. 03	17-1330	32	4,850	3,793	
Havana No. 04	17-1330	33	4,770	1,602	
Jefferson No. 05	17-1330	34	9,500	620	
Robbins No. 07	17-1330	35	49,490	4,701	
Springhill No. 09	17-1330	36	4,990	1,268	
Sycamore No. 10	17-1330	37	3,000	1,678	
Oakhill No. 11	17-1330	38	8,550	6,287	
Rutland No. 12	17-1330	39	4,600	1,343	
Liberty No. 13	17-1330	40	5,100	2,685	
Cherokee No. 14	17-1330	41	5,050	2,785	
Cherry No. 15	17-1330	42	4,600	3,234	
White No. 17	17-1330	43	5,200	1,655	
West Cherry No. 18	17-1330	44	1,500	349	
Blackjack No. 19	17-1330	45	4,000	359	
Total Cemeteries			122,435	35904	

<b>TOTALS</b>
Publication
Final Assessed Valuation

xxxxxx	1,003,795	513,564
23		

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We, the undersigned, officers of

Montgomery County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2002; and (3) the Amount(s)  
of 2001 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2002 Adopted Budget		
			Expenditures	Amount of 2001 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2002		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<u>Fund</u>	<u>K.S.A.</u>				
General	X 79-1946	5	9,905,076	- 3,481,366	
Road & Bridge	X 79-1946	6	2,651,823	- 1,458,340	
County Health	X 65-208	6	395,925	- 177,145	
Special Bridge	X 68-1135	7	957,952	- 301,620	
Special Road & Bridge	68-559A	7			
Council on Aging	X 12-1680	8	141,664	- 100,541	
Noxious Weed	X 02-1318	8	267,900	- 122,792	
Ambulance Service	X 65-6113	9	398,597	- 402,161	
Economic Development	✓ 19-4102	9	109,407	- 100,541	
Mental Health	X 19-4007	10	361,316	- 343,593	
Mental Retardation	X 19-4007	10	214,713	- 201,079	
Out-District Tuition	X 13-13a26	11	55,373	-	
Employee Benefits	✓ 12-16,102	11	2,740,000	- 1,011,469	
Special Liability	X 75-6110	12	68,280	-	
Sp. Assessments Co. Wide	X 79-1808	12	21,344	-	
Sp. Machinery Fund	68-141g	13			
Sp. Highway Improvement	✓ 68-590	13			
Sp. Parks & Recreation	X 19-2801	14	12,285	-	
Sp. Alcohol Programs	X 65-4060	14	12,175	-	
Tourisms Conventions	X 12-1693	15			
Comm. Corr. Planning	X 12-16,111	15			
Co. Health Federal Grant	✓ 12-1683	16			
Waste Disposal	X 19-2662	16	12,175	-	
Judicial Ctr Sales Tax Surplus		17	516,823	-	
Law Enforcement 99-46		17			
JIAS Planning Grant		18			
Special Law Enforcement	X	18	50,865	-	
Emergency 911	X	19	176,458	-	
Juvenile Justice Authority		19			
HMTA Grant		20			
JJA Juvenile Intake Assmt.		20			
Noxious Weed Cap. Out.	✓	21			
		21			
<b>TOTALS</b>		XXXXXX	19,070,353	7,700,647	
Publication		26			
Final Assessed Valuation					

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: \_\_\_\_\_ 2001

Governing Body

County Clerk

**CERTIFICATE**

To the Clerk of Montgomery County, State of Kansas  
We, the undersigned, officers of  
Montgomery County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2002; and (3) the Amount(s) of 2001 Ad Valorem Tax are within statutory limitations.

		2002 Adopted Budget			
		Page No.	Expenditures	Amount of 2001 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>	<b>K.S.A.</b>				
<b>Fund</b>					
<b>Other Districts:</b>					
Sewer Dist #1 - Maint.	19-2701	22	13,316	0	
Sewer Dist #2 - Maint.	19-2701	22	238,000	0	
Sewer Dist #4 - B&I	19-2704a	23	11,820	0	
Sewer Dist #5 - B&I	19-2704a	23	12,815	0	
<b>Improvement Districts</b>					
Lakewood Impr. - B&I	10-113	24	0	0	
<b>Rural Fire District No. 1</b>					
General	19-3610	25	264,486	220,036	
Employee Benefits	19-16102	25	27,500	7,071	
Total Fire District No. 1			291,986	227,107	
<b>Cemetery Districts:</b>					
Fawn Creek #1	17-330	28	7,747	3,545	
Harrisonville #3	17-330	29	5,250	3,793	
Havana #4	17-330	30	5,219	2,878	
Jefferson #5	17-330	31	10,003	620	
Robbins #7	17-330	32	49,600	4,626	
Springhill #9	17-330	33	4,993	1,268	
Sycamore #10	17-330	34	3,250	1,676	
Oak Hill #11	17-330	35	11,850	6,433	
Rutland #12	17-330	36	3,900	1,338	
Liberty #13	17-330	37	5,000	2,681	
Cherokee #14	17-330	38	5,000	1,971	
Cherry #15	17-330	39	7,050	5,607	
White #17	17-330	40	4,950	2,119	
West Cherry #18	17-330	41	2,500	2,484	
Blackjack #19	17-330	42	3,500	328	
Total Cemeteries			129,812	41,367	
<b>TOTALS</b>			1,119,547	536,948	
Publication		xxxxxx			
Final Assessed Valuation		26			

CERTIFICATE

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We, the undersigned, officers of

Montgomery County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2003; and (3) the Amount(s)  
of 2002 Ad Valorem Tax are within statutory limitations.

		2003 Adopted Budget			
		Page No.	Expenditures	Amount of 2002 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2003		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	5	5,885,019	3,282,154	17.008
Road	79-1946	6	2,661,050	1,148,252	5.950
County Health	65-208	6	378,329	179,000	0.928
Special Bridge	68-1135	7	853,392		-0-
Mental Health	19-4007	7	307,136	263,267	1.364
Out-District Tuition	13-13a26	8	32,000		-0-
Mental Retardation	19-4007	8	182,138	157,234	0.815
Council on Aging	12-1680	9	130,642	79,118	0.410
Employee Benefits	12-16,102	9	3,140,000	2,350,999	12.183
Noxious Weed	02-1318	10	266,900	117,935	0.611
Ambulance Services	65-6113	10	369,032	320,469	1.661
Waste Disposal	19-2662	11	87,840		
Special Liability	75-6110	11	66,239		
Comm. Corr. Planning	12-16,111	12			
Special Law Enforcement	12-11a01	12	51,798		
Special Parks & Recreation	19-2801	13	18,390		
Special Alcohol Programs	65-4060	13	25,020		
Special Hwy Improvement	65-590	14			
Tourism & Conventions	12-1693	14	100,000		
Economic Development	19-4102	15	100,407	79,118	0.410
Sp. Assessments Co-Wide	79-1808	15	20,429		
Special Machinery Fund	68-141g	16			
		16	160,000		
Judicial Center Surplus		17	536,712		
		17			
		18			
		18			
		19			
		19			
Noxious Weed Cap. Outlay		20	0		
Emergency 911		20	166,596		
		21			
		21			
<b>Totals</b>		xxxxxx	15,358,233	7,977,546	41.340
Publication		24			
Final Assessed Valuation			192,975,303		

State Use Only \_\_\_\_\_  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

Attest: B-12 2002  
Charles J. Schmidt  
County Clerk

Lee Mattox  
Gregory King  
Governing Body

**CERTIFICATE**

To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of

Montgomery County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2002; and (3) the Amount(s) of 2001 Ad Valorem Tax are within statutory limitations.

2003 Adopted Budget

**Table of Contents:**

Fund	K.S.A.	Page No.	Expenditures	Amount of 2002 Ad Valorem Tax	County Clerks Use Only
<b>Other Districts:</b>					
	19-2701	21	13,316	0	
	19-2701	21	238,200	0	
	19-2704a	22	15,201	0	
	19-2704a	22	19,572	0	
<b>Rural Fire District No. 1</b>					
	19-3610	23	265,459	235,327	2,499
	19-16102	23	27,500	13,946	0,148
<b>Total Fire District No. 1</b>					
			292,959	249,273	2,647
<b>Cemetery Districts:</b>					
	17-330	26	9,150	8,245	2,761
	17-330	27	6,700	3,801	0,846
	17-330	28	5,700	5,022	2,356
	17-330	29	9,800	621	0,261
	17-330	30	53,200	4,602	0,695
	17-330	31	4,500	2,194	0,946
	17-330	32	2,500	1,010	0,57
	17-330	33	28,500	3,811	1,069
	17-330	34	4,000	958	0,975
	17-330	35	6,000	6,921	1,599
	17-330	36	4,200	2,466	0,162
	17-330	37	5,500	3,704	1,155
	17-330	38	3,750	2,222	2,992
	17-330	39	3,000	2,432	1,448
	17-330	40	2,325	339	0,097
<b>Total Cemeteries</b>					

TOTALS	xxxxxxx	1,021,032	546,894
Publication			
Final Assessed Valuation			



CERTIFICATE

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Montgomery County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2005; and (3) the Amount(s)  
of 2004 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2005 Adopted Budget		
			Expenditures	Amount of 2004 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2005		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	5,862,367	3,832,434	19.006
Road	79-1946	6	2,911,100	1,362,442	6.757
County Health	65-208	6	406,750	182,529	0.905
Special Bridge	68-1135	7	479,695	0	-
Mental Health	19-4007	7	361,316	333,956	1.656
Out-District Tuition	13-13a26	8	4,690	0	-
Mental Retardation	19-4007	8	185,000	166,489	0.826
Council on Aging	12-1680	9	134,569	97,500	0.484
Employee Benefits	12-16,102	9	2,755,000	1,944,201	9.642
Noxious Weed	02-1318	10	266,700	123,735	0.614
Ambulance Services	65-6113	10	431,571	390,000	1.934
Economic Development	19-4102	11	113,500	97,500	0.484
Waste Disposal	19-2662	11	69,092		
Special Liability	75-6110	12	20,269		
Special Law Enforcement	12-11a01	12	22,079		
Special Parks & Recreation	19-2801	13	12,300		
Special Alcohol Programs	65-4060	13	12,300		
Special Hwy Improvements	65-590	14	0		
Tourism & Conventions	12-1693	14	100,000		
Special Assessments Co-Wid	79-1808	15	0		
Judicial Center Surplus		15	142,923		
Noxious Weed Cap. Outlay		16	112,173		
Emergency 911		16	111,259		
Special Machinery		17			
Community Corrections		17			
JJAS Intake Grant		18			
		18			
		20			
		20			
		21			
		21			
		19			
		19			
Totals		xxxxxx	14,514,653	8,530,786	42.308
Publication		22			
Final Assessed Valuation					

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_

*[Signature]*  
\_\_\_\_\_  
Governing Body

Attest: 8-9 2004  
*[Signature]*  
County Clerk

*July 21, 2005*  
*Final*

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of

Montgomery County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2006; and (3) the Amount(s)  
of 2005 Ad Valorem Tax are within statutory limitations.

		2006 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2005 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2006		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	5	6,411,730	3,287,821	15.983
Road	79-1946	6	2,906,100	1,521,107	7.395
County Health	65-208	6	457,925	183,684	0.893
Special Bridge	68-1135	7	443,455	197,000	0.958
Mental Health	19-4007	7	325,000	269,253	1.309
Out-District Tuition	13-13a26	8			
Mental Retardation	19-4007	8	134,286	98,500	0.479
Council on Aging	12-1680	9	116,073	98,500	0.479
Employee Benefits	12-16;102	9	2,775,000	2,223,276	10.808
Noxious Weed	02-1318	10	240,000	87,344	0.425
Ambulance Services	65-6113	10	484,063	394,000	1.915
Economic Development	19-4102	11	110,113	98,500	0.479
Waste Disposal	19-2662	11	69,092		
Special Liability	75-6110	12	25,000	24,279	0.118
Special Law Enforcement	12-11a01	12	10,000		
Special Parks & Recreation	19-2801	13	13,508		
Special Alcohol Programs	65-4060	13	18,454		
Special Hwy Improvements	65-590	14			
Tourism & Conventions	12-1693	14	100,000		
Special Assessments Co-Wid	79-1808	16			
Judicial Center Surplus		16			
Noxious Weed Cap. Outlay		17			
Emergency 911		17	100,000		
Special Machinery		18	200,000		
Community Corrections		18			
JJAS Intake Grant		19	13,316		
		19	238,200		
		20	13,449		
		20	31,081		
Totals		XXXXXX	15,235,845	8,483,264	41.241
Publication		23			
Final Assessed Valuation					

*205,706,380*

State Use Only \_\_\_\_\_  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Assisted by:

*Lee Matter*  
*Rene Packer*

*Billie L. Lewark-wood*  
Governing Body

Attest: *8/15* 2005  
*Charlotte Speet Schmidt*  
County Clerk



CERTIFICATE

To the Clerk of Montgomery County, State of Kansas  
We, the undersigned, officers of  
Montgomery County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2008; and (3) the Amount(s)  
of 2007 Ad Valorem Tax are within statutory limitations.

		2008 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2007 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2008		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	7	8,505,709	6,379,995	21.805
Road	79-1946	8	3,929,598	2,355,320	8.050
County Health	79-1946	8	647,497	264,068	0.903
Special Bridge	68-1135	9	583,206	439,500	1.502
Mental Health	19-4007	9	383,842	368,632	1.260
Out-District Tuition	13-13a26	10			-0-
Mental Retardation	19-4007	10	227,281	223,772	0.765
Council on Aging	12-1680	11	147,801	146,500	0.501
Employee Benefits	12-16-102	11	3,821,331	3,338,756	11.411
Noxious Weed	02-1318	12	310,243	192,480	0.658
Ambulance Services	65-6113	12	602,263	586,000	2.003
Economic Development	19-4102	13	148,399	146,500	0.501
Waste Disposal	19-2662	13	65,035		-0-
Special Liability	75-6110	14	23,643	16,350	0.056
		14			
		15			
		15			
		16			
		16			
		17			
		17			
		18			
		18			
Special Hwy. Improvements		19			
Tourism & Conventions		19			
Special Law Enforcement		20			
Judicial Center Surplus		20			
Special Parks & Rec.		21	16,280		
Special Alcohol Programs		21	24,203		
Noxious Weed Cap. Outlay		22	23,600		
Emergency 911		22	113,645		
Special Machinery		23			
Community Corrections		23			
<b>Totals</b>		xxxxxx	19,573,576	→ 14,457,873	49.415
Publication		28	County Clerk's Use Only		
Final Assessed Valuation					

292,592,597

November 1st Valuation

*Hene Tucker*  
*Tommy Fowler*

State Use Only  
Received  
Reviewed by  
Follow-up: Yes No

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

Attest: 8-13 2007  
*Charlotte Spett Schmidt*  
County Clerk

\_\_\_\_\_  
Governing Body









To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of

Montgomery County

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
- (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	9,215,158	5,976,516	16.247 ✓
Debt Service	10-113	8			
Road & Bridge	79-1946	9	6,141,860	4,258,705	11.577 ✓
County Health	79-146	10	593,900	233,639	0.635 ✓
Special Bridge	68-1135	10	1,569,624	421,292	1.145 ✓
Mental Health	19-4007	11	333,782	262,369	0.713 ✓
Mental Retardation	19-4007	11	190,245	155,355	0.422 ✓
Council on Aging	12-1680	12	255,484	185,000	0.503 ✓
Employee Benefits	12-16-120	12	4,800,000	2,629,702	7.149 ✓
Noxious Weed	02-1318	13	291,650	158,101	0.430 ✓
Ambulance Services	65-6113	13	692,818	560,222	1.523 ✓
Economic Development	19-4102	14	145,447	104,000	0.283 ✓
Special Liability	75-6110	14	24,500	25,787	0.070 ✓
No Fund Warrants - B&I	79-2938	15	200,175		-0-
Emergency Fund	12-2615	15	200,175		-0-
Risk Mgmt Fund					
Waste Disposal		16	60,086		
Tourism & Convention		16	325,000		
Special Law Enforcement		17	123,331		
Special Parks & Recreation		17	25,735		
Special Alcohol Program		18	37,899		
Special Assmts - Co. Wide		18			
Emergency 911		19	70,000		
VIN Fees		19	45,000		
Noxious Weed Cap. Outlay		20	119,379		
Sewer Dist. No. 1		20	13,316		
Sewer Dist. No. 2		21	226,000		
Sewer Dist. No. 4		21	2,714		
Sewer Dist. No. 5		22	500		
Non-Budgeted Funds-A		23			
Non-Budgeted Funds-B		24			
Totals		xxxxx	25,703,778	14,970,688	40.697
Budget Summary		25			
Budget Summary 2		25a			
Neighborhood Revitalization Rebate		27	Is a Resolution required?	No	County Clerk's Use Only
Resolution					Nov 1, 2012 Total Assessed Valuation
Assisted by:					367,845,695

Address: \_\_\_\_\_  
 Test: Aug. 13 2012  
 \_\_\_\_\_  
 County Clerk

*Paul Brown*  
*Kerry McManus*

Governing Body





